## Dedicated schools grant: Indicative 2023 to 2024 Early years block allocations

Appendix 1

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		vantaged	funding	Unive								
ENGLAND (using average rates)		Funded Rate	Hours per week	Weeks in Term	PTE	Indicative funding allocation	Funded Rate	Hours per week	Weeks in Term	PTE	Indicative funding allocation	TOTAL
23-24 FUNDED RATES		£6.00	15	38	131,829	450,912,347	£5.31	15	5 38	/ -		
										315,112	939,546,186	
					131,829	450,912,347				1,108,424	3,342,408,553	3,793,320,900
22/23 rates		£5.77					£5.06					
22/23 rates	Increase	£0.23					£0.25					
	Increase % Increase	£0.23 3.99%					£0.25 <b>4.94</b> %					
EY Pupil Premium Disability Access Maintained Nursery Schools												40,733,044 21,304,440 71,346,275
TOTAL OVERALL NATIONAL F	FUNDING		2 year	old disad	vantaged	funding	Unive	rsal & Wo	orking Par	rents 3&4 year o	old funding	3,926,704,659
WILTSHIRE - FUNDING		Funded Rate	2 year Hours per week	M/	PTF	funding Indicative funding allocation	Funded	Hours	orking Par Weeks in Term	PTE	old funding Indicative funding allocation	3,926,704,659 Total 2, 3&4Year Old Funding
			Hours per week	Weeks in Term	PTE	Indicative funding allocation	Funded	Hours per week	Weeks in Term	PTE	Indicative funding	Total 2, 3&4Year Old Funding
WILTSHIRE - FUNDING		Rate	Hours per week	Weeks in Term	PTE	Indicative funding allocation	Funded Rate	Hours per week	Weeks in Term	PTE	Indicative funding allocation	Total 2, 3&4Year Old Funding
WILTSHIRE - FUNDING		Rate	Hours per week	Weeks in Term	PTE	Indicative funding allocation 2,714,097.75	Funded Rate	Hours per week	Weeks in Term	PTE 7,159	Indicative funding allocation 19,873,918	Total 2, 3&4Year Old Funding
WILTSHIRE - FUNDING 23-24 LOCAL RATES		Rate   £5.75	Hours per week	Weeks in Term	PTE 828.10	Indicative funding allocation 2,714,097.75	Funded Rate £4.87	Hours per week	Weeks in Term	PTE 7,159 3,436	Indicative funding allocation 19,873,918 9,538,382	Total 2, 3&4Year Old Funding
WILTSHIRE - FUNDING	RECEIVED	Rate £5.75	Hours per week	Weeks in Term	PTE 828.10	Indicative funding allocation 2,714,097.75	Funded Rate £4.87 £4.61	Hours per week 15	Weeks in Term	PTE 7,159 3,436	Indicative funding allocation 19,873,918 9,538,382	Total 2, 3&4Year Old Funding
WILTSHIRE - FUNDING 23-24 LOCAL RATES		Rate   £5.75	Hours per week 15	Weeks in Term	PTE 828.10	Indicative funding allocation 2,714,097.75	Funded Rate £4.87	Hours per week 15	Weeks in Term	PTE 7,159 3,436	Indicative funding allocation 19,873,918 9,538,382	Total 2, 3&4Year Old Funding

## **Options for consultation - Early Years Reference Group**

Ambition - to mirror the funded rate for 2 year olds

Ambition - to passport the national increase 22/23 Baseline 3&4 year olds

	£4.42
	£0.26
	£4.68
Option -decrease of 2p below national - 24p per hour increase	£4.66
Option -decrease of 1p below national - 25p per hour increase	£4.67
Option 1 - mirror 26p per hour increase	£4.68
Option 2 - increase by 1p on top of national	£4.69
Option 3 - increase by 2p on top of national	£4.70
Option 4 - increase by 3p on top of national	£4.71

		2 year old disadvantaged funding					Universal & Working Parents 3&4 year old funding					Total 2,	
WILTSHIRE		Local Hourly rate	nor	Weeks in Term	PTE	allocative funding	Local Hourly rate	Hours per week	Weeks in Term	PTE	Indicative funding allocation	3&4Year Old Funding	
23-24 RECOMMENDED LOCAL RATES		£5.75	15	38	828.10	2,714,097.75	£4.68	15	38	/			
										3,436			
					828	2,714,098				10,596	28,264,796	30,978,894	
22/23 rates	<b>F</b> - <i>i</i> in a manual s	£5.69					£4.42						
	Est increase % Increase	£0.06 <b>1.05%</b>					£0.26 <b>5.88%</b>						
Contingency	// mcrease	1.03 /0					5.00%					19,867	0.07%
Deprivation	Increased to bett	ter reflect 2:	3/24 exper	nditure							200,000	200,000	0.07 /0
Rurality	Increased to bett		•								100,000	100,000	30%
landing		.0/ /0//00/ 20	»2 i oxpoi	iaitaio							100,000	,	increase from 22/23
Early Years Commissioning, Entitlement & Quality team									22/23	Base for teams	430,030		
g,								Pay inf		3 & 23-24 (9%)	,		
										()	468,733	468,700	
Inclusion Support Fund (ISF)												359,000	plus £180k HNB top up 22/23
EY Pupil Premium											183,426	183,400	
Disability Access											175,536	175,500	
TOTAL OVERALL FUNDING FOR WILTS	SHIRE												
												32,485,360	
												- 0	